

(Annexure – 11)

The Budget Allocated to each Agency (Particulars of all plans, proposed expenditure and reports on disbursement made)

For Public Authority responsible for developmental, construction, technical works.

11.1 Please provide information about the details of the budget for different activities under different schemes in the given format.

For other Public Authorities (Financial Year 2019-20) Upto 31/12/2019

| Sr. No. | Head | Proposed Budget | Sanctioned Budget | Amount released/ disbursed (No. of installments) | Unspent Balance for the financial year 2018-19 |
|----------------|--------------------------|------------------------|--|---|---|
| 1 | Salary Grant | 19.13 (Cr.) | 7.88 (Cr.) Balance to be sanctioned | 2 | 47620042.00* |
| 2 | Other than Salary | 1.19 (Cr.) | 0.40 (Cr.) | 2 | 698800.75* |
| 3 | Capital Grant | 2.22 (Cr.) | to be sanctioned | N/A | 8758599.22* |

This college is a constituent college of the University of Delhi and is 100% funded by the Govt. of NCT of Delhi. The funds are allocated to this college to run the different courses, disbursement of salary of the staff and to meet expenses performing to other than salary.

*Audited.
