

**(Annexure – 11)**

**The Budget Allocated to each Agency (Particulars of all plans, proposed expenditure and reports on disbursement made)**

**For Public Authority responsible for Educational Grant received by Govt. of N.C.T. of Delhi.**

**11.1 Please provide information about the details of the budget for different activities under different schemes in the given format.**

**For other Public Authorities (Financial Year 2023-24)**

<b>Sr. No.</b>	<b>Head</b>	<b>Proposed Budget</b>	<b>Sanctioned Budget</b>	<b>Amount released/ disbursed (No. of installments)</b>	<b>Unspent Balance for the financial year 2023-24</b>
<b>1</b>	<b>Salary Grant</b>	<b>25.98 (Cr.)</b>	<b>19 Crores</b>	<b>19 Crores (4)</b>	<b>87,223/-</b>
<b>2</b>	<b>Other than Salary Grant</b>	<b>12.45 (Cr.)</b>	<b>0.97 Crore</b>	<b>0.97 Crores (4)</b>	<b>26,12,035/-</b>
<b>3</b>	<b>Promotion of Sports Facilities</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>23,86,156/-#</b>

This college is a constituent college of the University of Delhi and is 100% funded by the Govt. of NCT of Delhi. The funds are allocated to this college to run the different courses, disbursement of salary of the staff and to meet expenses pertaining to other than salary.

# Inclusive of Interest

\*Unaudited

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